**Draft FSHDPII Time line for the Next Steps**

| **S/N** | **Activity** | **Purpose** | **Responsible/support** | **Date** | **Output** | **Target audience/ participants** |
| --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Briefing of the Directors and CEOs of Agencies and Parastatals** | Ownership of plan | Heads of Planning Cells of DAPs | August | Plan development understood and commitment obtained on the process. | Heads of DAP |
| **2** | **Internal meetings of programme managers within the DAPs** | Advocacy and consensus building | Planning Cell members | August | Common understanding of roles and responsibilities and need for coordination | FMOH Depts, Agencies and Parastatals expanded Planning Cells |
| **2b** | **One-day orientation with the expanded planning cell** | Concensus building | Heads of Planning Cells of DAPs | August | Awareness created | Core Team members |
| **3** | **Data Collection for SITAN and plan development** | Plan development process | Planning Cell members of DAPs | August-September | Data for development of SITAN and organization’s Plan collected | DAPs |
| **4** | **Development of Situation Analysis for the FSHDPII** | Plan development process | Federal Consultants | September | SITAN for FSHDPII developed |  |
| **5** | **Planning Meeting for the FSHDPII, M&E and HRH Profile** | Plan development process | National & Federal Consultants, and NSHDP Secretariat (FMOH) | September | Draft FSHDPII with the HRH Profile and M&E Plan developed | Planning Cell members of DAPs |
| **6** | **Validation of micro plan developed** | Plan development process | Head Planning Cell | September | Micro plans for each entity validated | Top Management of each institution |
| **7** | **Costing of the Federal Plan** | Plan development process | National and Federal Costing Consultants | September | Costed FSHDPII | Planning Cell members of DAPs |
|  |  | Plan development process | Federal and National Consultants | September |  | M&E Officers and HRH Officers of DAPs |
| **8** | **Development of 2018 Operational Plans** | Plan implementation | Federal Consultants and Planning Cell members DAPs | September | 2018 results focused Operational Plan developed | Planning Cell members and Programme Managers of DAPs |
|  | **Pre-Validation Meeting** | Ownership | Federal Consultants and Heads of Planning Cells in DAPs | September | Draft Plan presented to DAPs focused 2018 Operational Plans |  |
|  | **Validation Meeting** | Ownership | National, Federal Consultants and FMOH Secretariat | October | Training for state and LGA personnel on the MTSS and 2010 results-focused operational plans | HMH, HMSH, PSH, all CEOs of DAPs and Heads of Planning Cells, FMOH key Programme Managers and DPs |
|  | **Finalization and Submission of the FSHDPII** | Ownership | Federal Consultants | October |  | FMOH Secretariat and National Consultants |